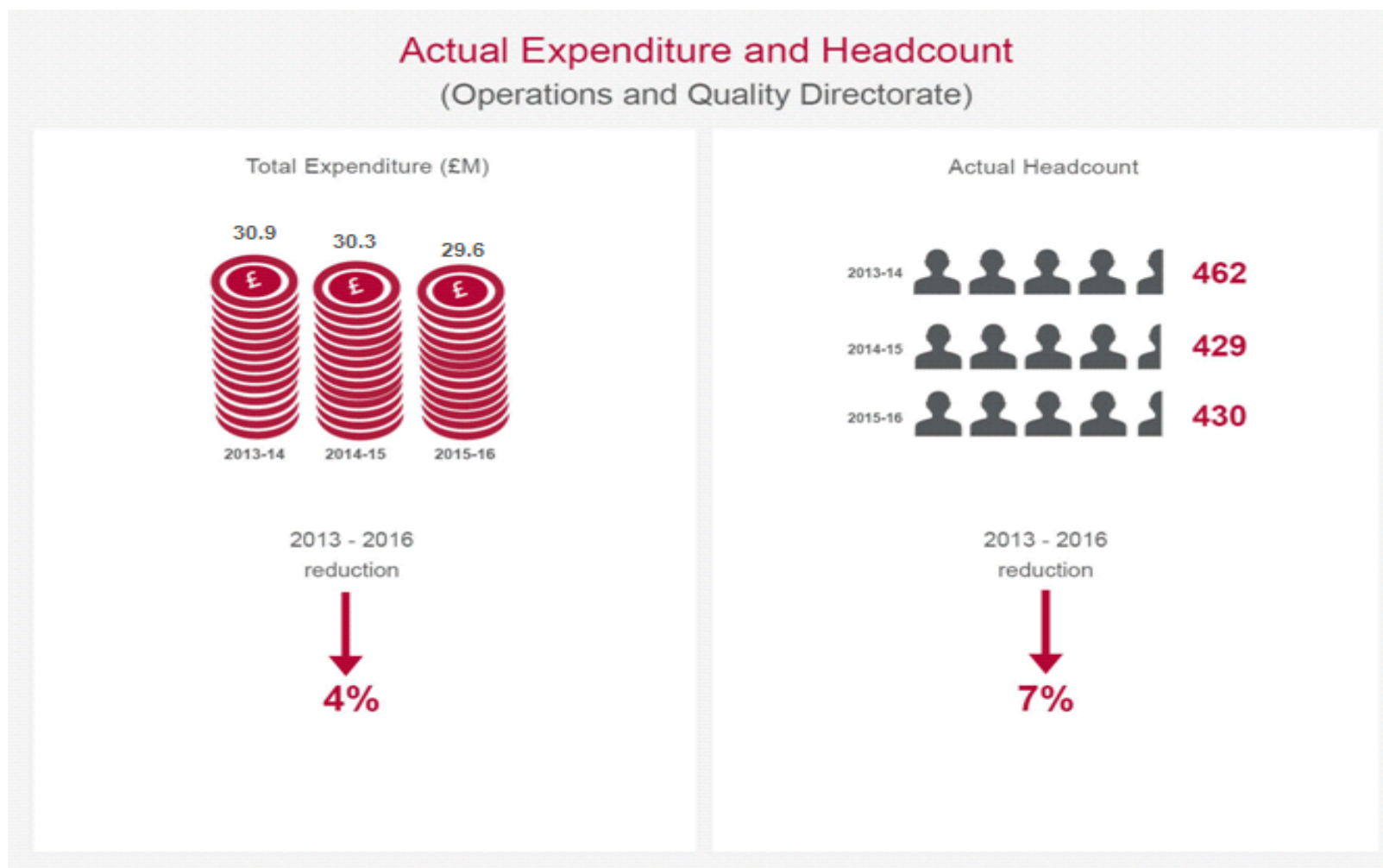


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Annex 1 Actual Expenditure and Headcount

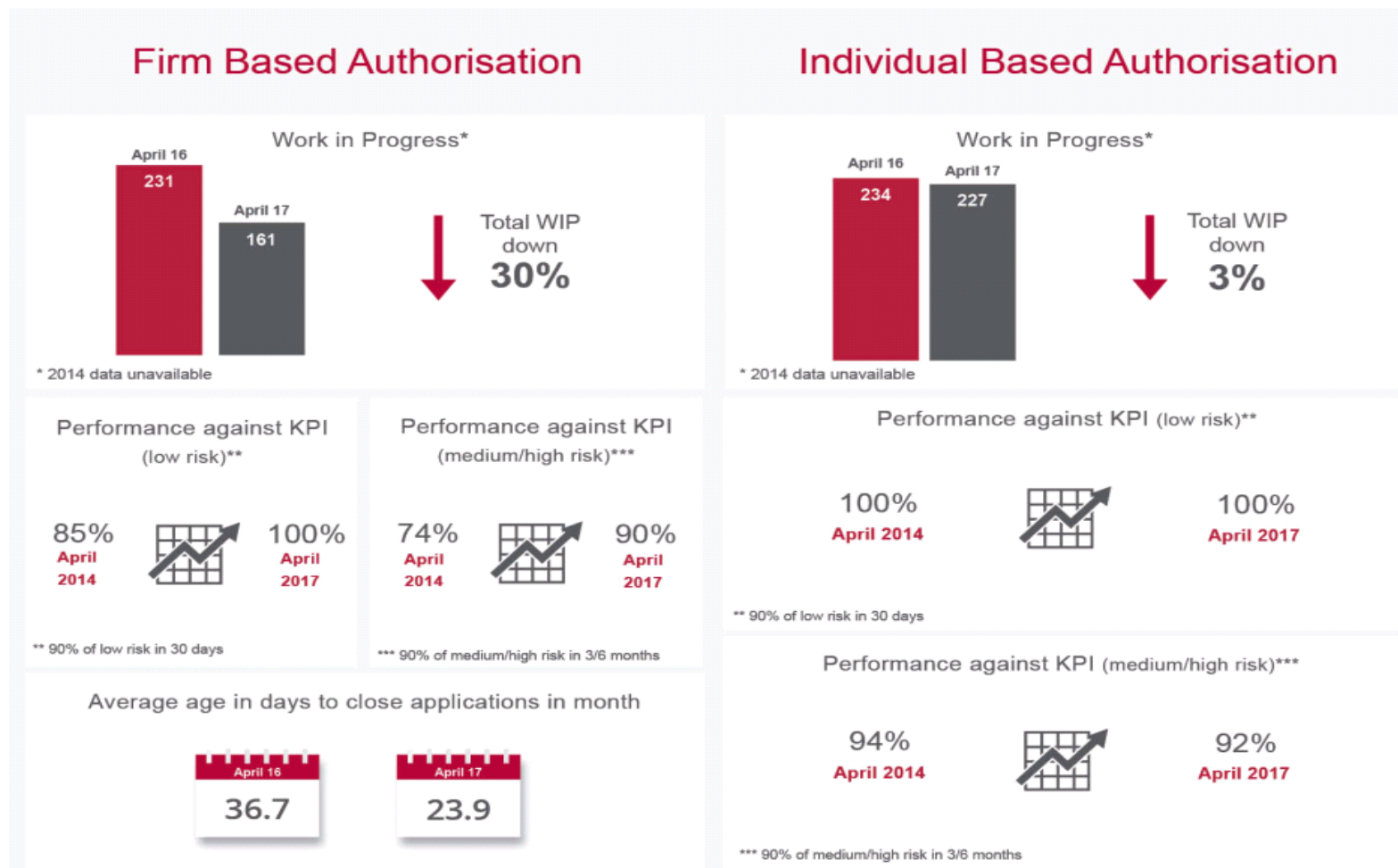


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Annex 2 - Firm Based and Individual Based Authorisation operational performance

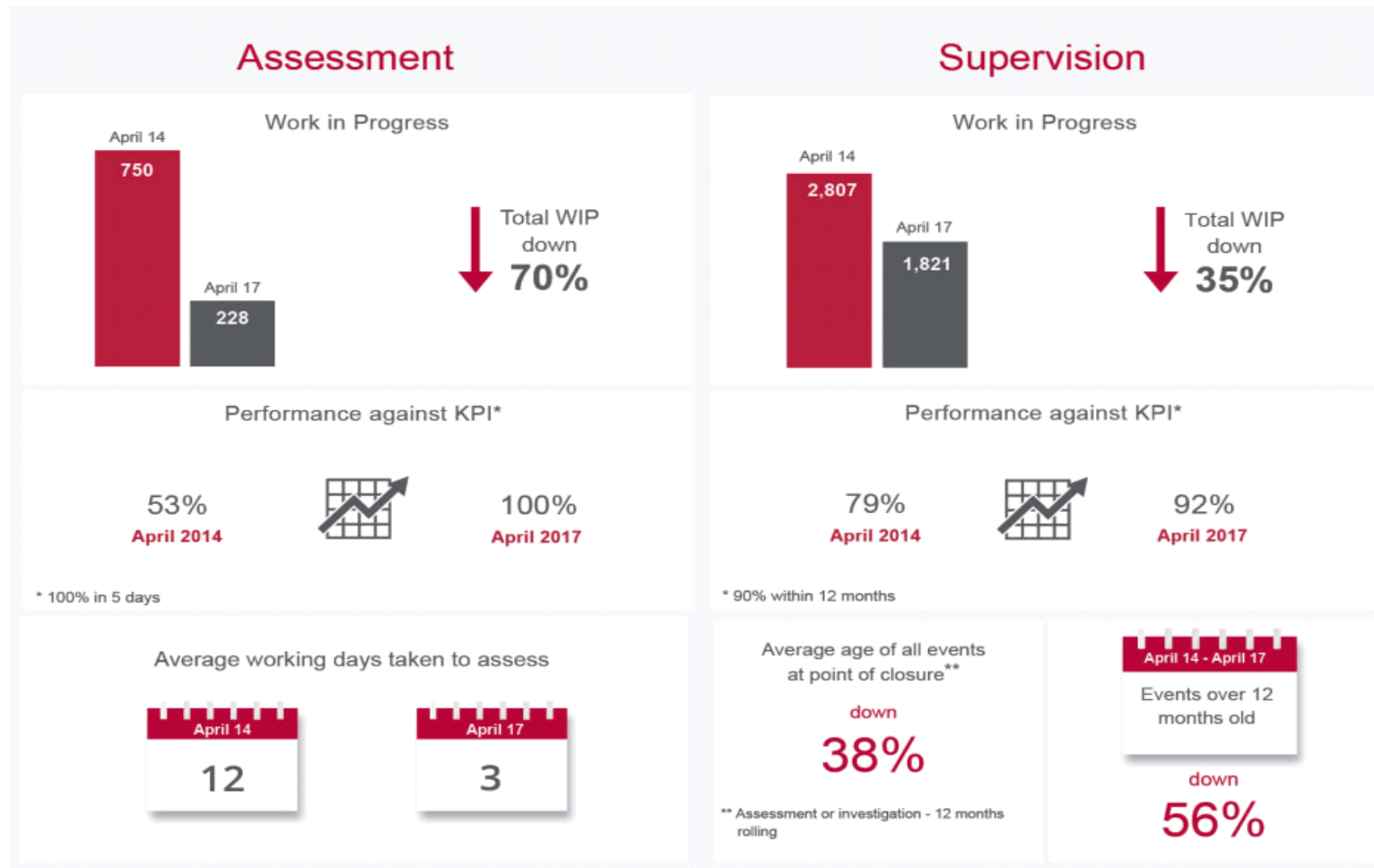


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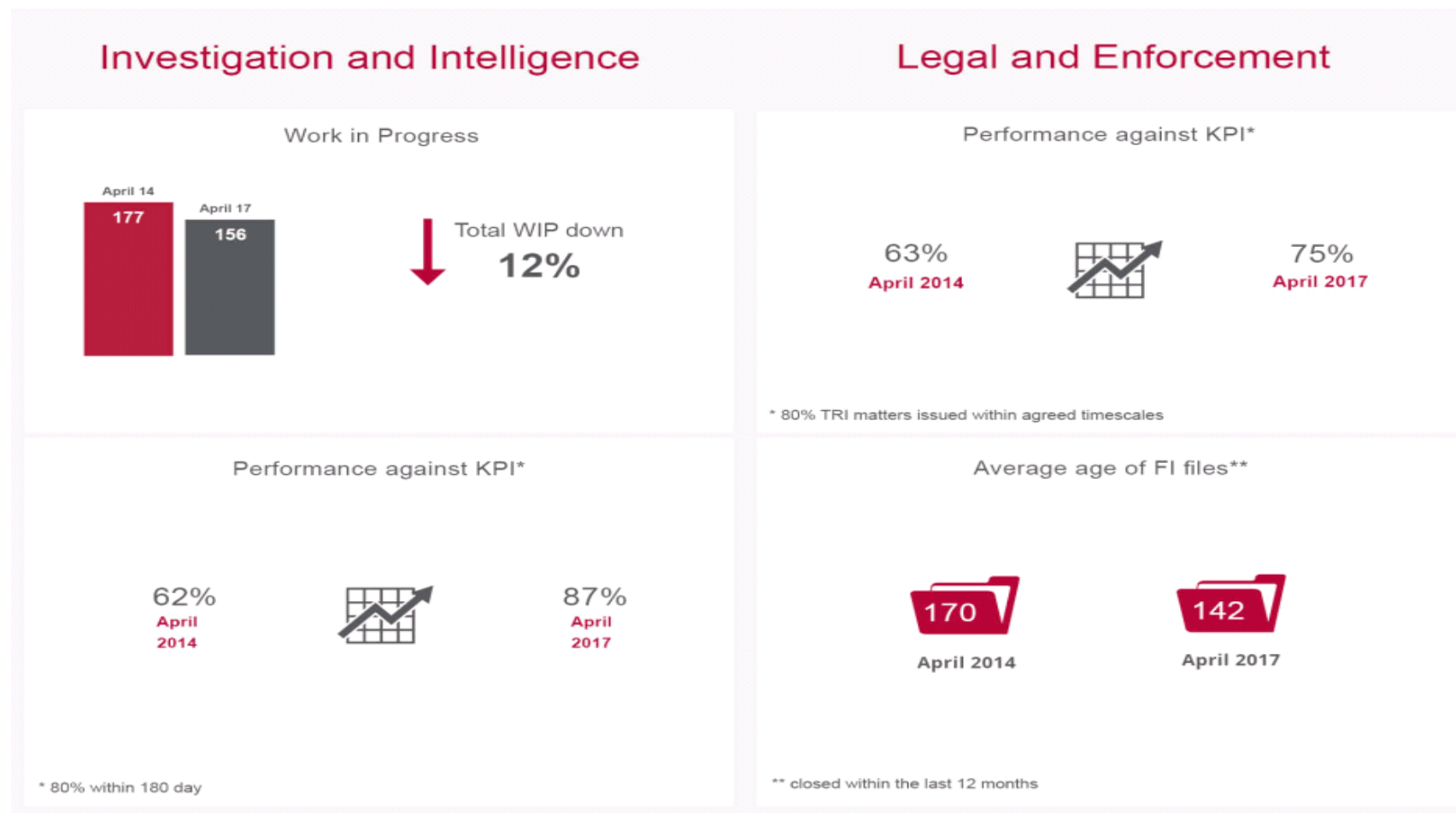
Annex 3 – Assessment and Supervision operational performance



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Annex 4 – Investigation and Enforcement operational performance



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Annex 5 – Client Protection and Contact Centre operational performance

